



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY - DECEMBER 1996

MEDI-CAL REPORT DATE: March 21, 1997

Included is data on Medi-Cal Fee-for-Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis codes 042, 043 and 044; or a prescription claim for drugs commonly used in the treatment of AIDS. Persons who have met any of the selection criteria since July 1994 have been retained in a cumulative selection file.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS-related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

Data is reported by age group, however, the information reflects age at time of service rather than age at time of infection.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920 or (ATSS) 437-0920; or Internet JRAINS@DHS.CA.GOV

Sandra R. Smoley, R.N.
Secretary
Health and Welfare Agency

Pete Wilson
Governor
State of California

S. Kimberly Belshe
Director
Department of Health Services

Semi-Annual AIDS Related Expenditures Report

Report Period: July - December 1996

Report Date: March 21, 1997

State: California

	Infant		Adolescent		Adult	
Number of Recipients	167		1,169		19,444	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	739	\$ 768,529	1,980	\$2,013,591	39,036	\$ 35,841,868
Outpatient	606	\$ 73,317	4,903	\$ 548,282	84,240	\$ 8,764,698
Diagnostic Lab	639	\$ 6,087	8,664	\$ 98,054	133,106	\$ 1,464,988
Other Lab	154	\$ 2,137	750	\$ 17,989	19,147	\$ 489,025
Drugs - AZT	90	\$ 3,942	871	\$ 141,224	11,942	\$ 2,721,659
Drugs - Other	903	\$ 38,956	12,270	\$1,185,381	349,098	\$ 47,769,754
Physician Svc.	1,427	\$ 64,481	9,420	\$ 283,519	115,715	\$ 3,999,993
DME	54	\$ 803	1,074	\$ 30,836	4,750	\$ 257,495
Waiver Svc.	52	\$ 27,496	1,006	\$ 507,185	14,360	\$ 6,521,745
ICF/SNF	0	\$ 0	66	\$ 26,417	33,133	\$ 4,478,383
ICF	0	\$ 0	0	\$ 0	470	\$ 46,580
Home Health	41	\$ 4,740	197	\$ 87,297	5,100	\$ 1,411,024
Optometric	1	\$ 93	82	\$ 4,897	2,070	\$ 124,497
Dental	1	\$ 25	594	\$ 62,958	10,298	\$ 1,392,875
Other-Specify	170	\$ 14,487	69,710	\$1,076,516	536,228	\$ 9,445,589
Total		\$1,005,095		\$6,084,147		\$ 124,730,174

1. For Number of Recipients, please report an UNDUPLICATED Number of clients actually served during the report period.
2. For services, please report number of Services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.